

**Development Impact Fee Report Form
Statement of Revenue, Expenditures, and Change in Fund Balances
For Fiscal Year Ending 30 June 2010**

Impact Fee Account Summary

	Impact Fee Library	Impact Fee Parks & Rec	Impact Fee Police	Impact Fee Transportation	Impact Fee Gen. Gov't	Total
<u>Beginning Balance FY 2010</u>	3,624	41,636	45,779	133,449	59,911	284,400
Total Beginning Balance	3,624	41,636	45,779	133,449	59,911	284,400

Revenues

Amount of Each Impact Fee Charged	Impact Fee Library	Impact Fee Parks & Rec	Impact Fee Police	Impact Fee Transportation	Impact Fee Gen. Gov't	Total
<i>Residential</i>						
Single Family Detached	122.05	625.25	313.12	718.29	735.29	2,514.00
Multi-family	98.05	501.26	251.13	504.26	590.30	1,945.00
Other types of housing	120.06	614.29	308.14	374.17	723.34	2,140.00
<i>Commercial (per sq ft/per hotel room)</i>						
Commercial/Shopping Center 25,000 sq ft or less	-	-	0.99	2.60	0.97	4.56
Commercial/Shopping Center 25,001-50,000 sq ft	-	-	0.86	2.25	0.83	3.94
Commercial/Shopping Center 50,001-100,000 sq ft	-	-	0.72	1.88	0.73	3.33
Commercial/Shopping Center 100,001-200,000 sq ft	-	-	0.62	1.61	0.64	2.87
Commercial/Shopping Center over 200,000 sq ft	-	-	0.52	1.37	0.58	2.47
Office/Institutional 10,000 sq ft or less	-	-	0.36	1.06	1.27	2.69
Office/Institutional 10,001-25,000 sq ft	-	-	0.30	0.85	1.17	2.32
Office/Institutional 25,001-50,000 sq ft	-	-	0.25	0.73	1.10	2.08
Office/Institutional 50,001-100,000 sq ft	-	-	0.21	0.62	1.04	1.87
Office/Institutional over 100,000 sq ft	-	-	0.18	0.53	0.97	1.68
Business Park	-	-	0.21	0.59	0.92	1.72
Light Industrial	-	-	0.11	0.32	0.67	1.10
Warehousing	-	-	0.08	0.24	0.37	0.69
Manufacturing	-	-	0.06	0.17	0.53	0.76
Hotel (per room)	-	-	91.00	264.00	128.00	483.00

Please Include Any Changes or Modifications Made to the Fees During the Fiscal Year

	Impact Fee Library	Impact Fee Parks & Rec	Impact Fee Police	Impact Fee Transportation	Impact Fee Gen. Gov't	Total
Total Amount of Impact Fees Collected	974	4,991	2,500	5,402	5,870	19,738

Other Earnings						0
Interest Earned on Each Account	65	657	681	1,958	927	4,288
Total Revenues	1,039	5,648	3,181	7,360	6,798	24,026

Expenditures

	Impact Fee Library	Impact Fee Parks & Rec	Impact Fee Police	Impact Fee Transportation	Impact Fee Gen. Gov't	Total
Total Amount of Impact Fee Expenditures						0
Bonds						
Interest						0
Principle						0
Debt Service on Bonds (Total Paid)						0
Loans						
Interest						0
Principle						0
Payment on Loans (Total Paid)						0
*Please Note Which Fund The Loan is From						
Other Expenditures						0
Total Expenditures	0	0	0	0	0	0

End of Year Balance

	Impact Fee Library	Impact Fee Parks & Rec	Impact Fee Police	Impact Fee Transportation	Impact Fee Gen. Gov't	Total
Total Beginning Balance	3,624	41,636	45,779	133,449	59,911	284,400
Total Revenues	1,039	5,648	3,181	7,360	6,798	24,026
Total Expenditures	0	0	0	0	0	0
Ending Balance FY 2010	4,663	47,285	48,960	140,809	66,709	308,426