

**Development Impact Fee Report Form
Statement of Revenue, Expenditures, and Change in Fund Balances
For Fiscal Year Ending 30 June 2013**

Impact Fee Account Summary

	Impact Fee Library	Impact Fee Parks & Rec	Impact Fee Police	Impact Fee Transportation	Impact Fee Gen. Gov't	Total
Beginning Balance FY 2013	5,583	54,332	14,633	131,758	55,353	261,659
Total Beginning Balance	5,583	54,332	14,633	131,758	55,353	261,659

Revenues

(fees changed Jan 1, 2012)

Amount of Each Impact Fee Charged

Residential

- Single Family Detached
- Multi-family
- Other types of housing

Commercial (per sq ft/per hotel room)

- Commercial/Shopping Center 25,000 sq ft or less
- Commercial/Shopping Center 25,001-50,000 sq ft
- Commercial/Shopping Center 50,001-100,000 sq ft
- Commercial/Shopping Center 100,001-200,000 sq ft
- Commercial/Shopping Center over 200,000 sq ft
- Office/Institutional 10,000 sq ft or less
- Office/Institutional 10,001-25,000 sq ft
- Office/Institutional 25,001-50,000 sq ft
- Office/Institutional 50,001-100,000 sq ft
- Office/Institutional over 100,000 sq ft
- Business Park
- Light Industrial
- Warehousing
- Manufacturing
- Hotel (per room)

	Impact Fee Library	Impact Fee Parks & Rec	Impact Fee Police	Impact Fee Transportation	Impact Fee Gen. Gov't	Total
Single Family Detached	86.00	517.00	288.00	499.00		1,390.00
Multi-family	69.00	415.00	231.00	350.00		1,065.00
Other types of housing	85.00	509.00	283.00	260.00		1,137.00
Commercial/Shopping Center 25,000 sq ft or less	-	-	0.99	2.60		3.59
Commercial/Shopping Center 25,001-50,000 sq ft	-	-	0.86	2.25		3.11
Commercial/Shopping Center 50,001-100,000 sq ft	-	-	0.72	1.88		2.60
Commercial/Shopping Center 100,001-200,000 sq ft	-	-	0.62	1.61		2.23
Commercial/Shopping Center over 200,000 sq ft	-	-	0.52	1.37		1.89
Office/Institutional 10,000 sq ft or less	-	-	0.36	1.06		1.42
Office/Institutional 10,001-25,000 sq ft	-	-	0.30	0.85		1.15
Office/Institutional 25,001-50,000 sq ft	-	-	0.25	0.73		0.98
Office/Institutional 50,001-100,000 sq ft	-	-	0.21	0.62		0.83
Office/Institutional over 100,000 sq ft	-	-	0.18	0.53		0.71
Business Park	-	-	0.21	0.59		0.80
Light Industrial	-	-	0.11	0.32		0.43
Warehousing	-	-	0.08	0.24		0.32
Manufacturing	-	-	0.06	0.17		0.23
Hotel (per room)	-	-	91.00	264.00		355.00

Please Include Any Changes or Modifications Made to the Fees During the Fiscal Year

	Impact Fee Library	Impact Fee Parks & Rec	Impact Fee Police	Impact Fee Transportation	Impact Fee Gen. Gov't	Total
Total Amount of Impact Fees Collected						0
Other Earnings						0
Interest Earned on Each Account						0
Total Revenues	0	0	0	0	0	0

Expenditures

	Impact Fee Library	Impact Fee Parks & Rec	Impact Fee Police	Impact Fee Transportation	Impact Fee Gen. Gov't	Total
Total Amount of Impact Fee Expenditures						0
Bonds						
Interest						0
Principle						0
Debt Service on Bonds (Total Paid)						0
Loans						
Interest						0
Principle						0
Payment on Loans (Total Paid)						0
*Please Note Which Fund The Loan is From						
Other Expenditures						0
Total Expenditures	0	0	0	0	0	0

End of Year Balance

	Impact Fee Library	Impact Fee Parks & Rec	Impact Fee Police	Impact Fee Transportation	Impact Fee Gen. Gov't	Total
Total Beginning Balance	5,583	54,332	14,633	131,758	55,353	261,659
Total Revenues	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0
Ending Balance FY 2013	5,583	54,332	14,633	131,758	55,353	261,659