

**MINUTES OF THE TOWN COUNCIL BUDGET WORK SESSION OF
THE HONORABLE TOWN COUNCIL OF THE TOWN OF PINETOP-
LAKESIDE, ARIZONA, HELD ON TUESDAY, MAY 16, 2023, IN THE
TOWN COUNCIL CHAMBERS LOCATED AT 325 W. WHITE
MOUNTAIN BOULEVARD, LAKESIDE, AZ 85929**

The Budget Work Session convened at 9:00 a.m.

The following Council Members were present:

Name	Position
Stephanie Irwin	Mayor
Sterling Beus	Vice Mayor
Lynn Krigbaum	Council Member
Taber Heisler	Council Member
James Brimhall	Council Member
Jim Snitzer arrived at 11:15 a.m.	Council Member

The following Council Members were absent:

Jerry Smith	Council Member
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Also Present:

Name	Position
Keith Johnson	Town Manager
Kevin Rodolph	Assistant Town Manager/Finance Director
Kristi Salskov	Town Clerk
Dan Barnes	Police Chief
Daniel Wilkey	Police Commander
Matt Patterson	Public Works Director
Tony Alba	Community Services Manager
Annie DeRosier	Marketing Specialist
Betsy Peck	Library Manager
Stacy MacArthur	Accountant

Public Present:

Name
Jim Girard, MOWAZWM Board President (Meals on Wheels)
Pamela Williams, RE: Center President
Hanna Todd, RE: Center
Maria Quinteros, Salvation Army Director

Item 1. Town Council reviews presentations from community organizations.

Jim Girard, Board President for Meals on Wheels Arizona White Mountains, is asking for a \$5,000.00 donation from the Town of Pinetop-Lakeside for FY2024.

Pamela Williams, RE: Center President, is asking for a donation of \$12,000.00 for their feeding operations in FY2024.

Hanna Todd from the RE: Center, presented what the Mama Mentorship Program does and is asking for a \$5,000.00 donation for FY 2024.

Mayor Irwin requested that the RE: Center schedule a time for Town Council to tour the facility.

Maria Quinteros, Director of the Salvation Army, White Mountain Service Center, presented what the Salvation Army does for the community and asked Town Council to consider a donation of \$5,000.00 for FY2024.

Item 2. Status of Funds (Revenue Projections)

Kevin Rodolph, Assistant Town Manager/Finance Director Presented the Status of Funds and Revenue Projections.

Item 3. Presentation of Departmental Programs Budget.

The following Department Presentations were made:

- Clerk Department Budget was presented by Kristi Salskov, Town Clerk.
- Finance Department Budget was presented by Kevin Rodolph, Assistant Town Manager/Finance Director.

- Community Development Department Budget was presented by Kevin Rodolph, Assistant Town Manager/Finance Director. (Community Development Director Loyd was absent).
- Magistrate Court Budget was presented by Kevin Rodolph, Assistant Town Manager/Finance Director.
- Police Department Budget was presented by Dan Barnes, Chief of Police.
- General Services Budget was presented by Kevin Rodolph, Assistant Town Manager/Finance Director.
- Library Budget was presented by Betsy Peck, Library Manager.
- Community Services Budget was presented by Annie DeRosier, Marketing Specialist.
- Facilities, Fleet Maintenance, Streets, Collection Center, and Parks Budget was presented by Matt Patterson, Public Works Director.
- Town Manager Budget was presented by Keith Johnson, Town Manager.
- Town Council Budget was presented by Keith Johnson, Town Manager.
- Tourism Promotion Budget was presented by Annie DeRosier, Marketing Specialist.
- Acquisition and Development Budget was presented by Kevin Rodolph, Assistant Town Manager/Finance Director.
- Development Impact Fees Fund Budget was presented by Kevin Rodolph, Assistant Town Manager/Finance Director.
- The Capital Plan Summary was presented by Kevin Rodolph, Assistant Town manager/Finance Director.

Item 4. Debt and Budget Wrap-up.

Debt and Budget wrap-up discussed. The next Town Council Budget Work Session will be held on June 13, 2023.

Adjournment

The Budget Work Session was adjourned at 4:30 p.m.



Stephanie Irwin

Stephanie Irwin, Mayor


ATTEST:

Kristi Salskov
 Kristi Salskov, Town Clerk

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Budget Work Session of the Town Council and staff of the Town of Pinetop-Lakeside, Arizona, held on the 16th day of May 2023. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this 16th day of May 2023.



Kristi Salskov, Town Clerk

